

<b>Draft: WJCBudget FY24</b>			
		2023/24	
		Budget	
	<b>Income:</b>		
	Dues	364,660	
	Donations	100,500	
	Other Revenue	18,500	
	Fundraising	41,200	
	Congregational Learning	7,000	
	ARFR	5,000	
	<b>Total Income:</b>	<b>536,860</b>	
	<b>Expense</b>		
	Administrative	228,200	
	Congregational Learning	25,900	
	Ritual	180,000	
	High Holy Days	16,600	
	Building & Grounds	81,660	
	Fundraising	4,500	
		<b>536,860</b>	
	<b>Net:</b>	\$ -	
	<b>1. Proposed Dues 23/24</b>		
	2 Adult household:	\$1,500.00	
	1 Adult household:	\$1,000.00	
	Young Individual :	\$180.00	
	<b>2. Family School Tuition:</b>		
	2023-2024	\$655	
	<b>3. Our Fiscal Year is from July 1st to June 30th</b>		